

Pupil Premium Expenditure 2016-17		balance
Budget		£147,946
1:1 tuition (Teachers)	£2,324	£145,622
1:1 Tuition (TA's)	£2,160	£143,462
Reading Assistants (all)	£27,036	£116,426
Family Link	£9,007	£107,419
TA support at Parent events	£500	£106,919
EAL Support	£5,952	£100,967
TA Interventions	£19,386	£81,581
Additional LBS	£2,257	£79,324
Additional LBS	£2,257	£77,067
Breakthrough (all)	£10,625	£66,442
Play Ranger club	£1,869	£64,573
After School Clubs	£2,020	£62,553
Nurture Clubs	£1,515	£61,038
Sports Coach clubs	£800	£60,238
Breakfast Club	£5,097	£55,141
Vulnerable child support (Free: uniform, breakfast club, camp, trips, r	£5,640	£49,501
Teacher pupil premium 3 days	£19,981	£29,520
Deputy 1 day	£10,183	£19,337
Training - Reading	£300	£19,037
Inclusion Support	£1,440	£17,597
Behaviour Support	£2,400	£15,197
Education Welfare	£2,000	£13,197
EMTAS	£1,440	£11,757
Speech and Language Therapist 50%	£4,500	£7,257
Vicky Borel Behaviour Support	£1,895	£5,362
Shoes for pupil (KF)	£42	£5,320
6 Time Teacher Childrens Alarm Clocks	£78	£5,242
F King Art Therapy	£500	£4,742
Artful Alchemy Art Therapy sessions	£3,960	£782
Bloodhound project visit	£300	£482
TA support training	£880	-£398
		-£398