

Pupil Premium Expenditure	2017/8	Balance	
DfE Pupil Premium Funding		£129,960	
Out of county pupils virtual school	-£5,634	£135,594	
Reading Assistants (all)	£30,810	£104,784	DE BI NP EO IW
Family Link Worker/s	£22,252	£82,532	AD
TA support at Parent events	£142	£82,390	4 Eves 2 staff
TA Interventions % class TA time	£31,552	£50,838	9%
Catch up Maths + English TAs	£11,851	£38,987	8 afternoons pw
Inference Reading intervention Tas	£3,657	£35,330	2 afternoons pw
Breakthrough Project Mentoring	£5,013	£30,317	Term 5+6= 11.5hpw £25ph. Term 1 2 3 4= 2.5hpw
After School Clubs (TAs) (all)	£1,080	£29,237	Nurture club T5+6. Lets get cooking. Not sports
Breakfast Club	£5,652	£23,585	DE
Curriculum Enrichment		£23,585	calc on 30% of whole school who are PP
Training TAs CPD	£2,325	£21,260	Kirsty C 1 day pw 01/01-31/03/18
Inclusion Support	£1,470	£19,790	% of supported children who are PP
Behaviour Support (until 21/07/17)	£765	£19,025	% of supported children who are PP
Education Welfare	£2,000	£17,025	% of supported children who are PP
EMTAS (until 21/07/17)	£490	£16,535	% of supported children who are PP
Educational Trip Subsidies	£1,605	£14,930	Aerospace, Lifeskills, Yr6 camp, cinema
Speech and Language Therapist	£8,510	£6,420	% of supported children who are PP
Vicky Borel Behaviour Support Teacher	£9,250	-£2,830	
Art/Play Therapist Kate Havord	£6,765	-£9,595	Apr-Dec
Vulnerable pupil support		-£9,595	<i>tbc detail next tab</i>
Nurture Room Staffing	£5,260	-£14,855	afternoon cover 01/09/17-31/03/18
Nurture Room Resourcing	£200	-£15,055	stools, decoration, cooking, art
		-£15,055	
		-£15,055	
		-£15,055	
		-£15,055	

To add:

Improving Attendance Provisions
SEBD Nurture Provisions